

FY06 State Homeland Security Program (SHSP) and
Law Enforcement Terrorism Prevention Program (LETPP)

You will not be able to save your project in the middle of entering the information. Once you have submitted the form, it is saved and you will not be able to go back and make changes to that project. You can use this Word document to fill in the information you need to at your own pace and come back to the website at a later time and copy and paste the information you entered in your Word document into the online form.

Jurisdiction Name: (Select before you begin or you will lose anything you have entered)	Tarrant County
County Name: You can select multiple counties	Tarrant (Sponsor)
Contact Name:	Les Smith
Contact Email:	LSmith@tarrantcounty.com
Agency or Department Address:	100 E. Weatherford
Phone Number:	817-884-1734
Fax Number:	817-884-1702
Jurisdiction Priority Ranking: (Each jurisdiction must rank all projects in priority order. Projects cannot be assigned the same priority number.)	1
Total Project Funding Requested: (Do not use commas when entering the amount.)	150,000
Please check if this jurisdiction is NIMS Compliant.	Yes
Mutual Aid: Please list any jurisdictions you have mutual aid with that will be impacted by this project	See #8: Geographic Location and Regional Impact
Project Title :	Revise and Update the Texas Justice Information Integration Initiative (TJI3) Plan
1. Provide a summary description of this project and its purpose. Specify what you want to buy and how you plan to use it. (Limited to 200 words; longer responses will be truncated)	
<p>There is now a need to revise the current statewide Texas Justice Information Integration Initiative (TJI³) plan. The previous plan provided general guidance rather than specific actions. Completion of the following three deliverables will contribute toward a more integrated and comprehensive approach to sharing criminal justice information in Texas. Implementation will produce a safer state for law enforcement, the criminal justice community and citizens of Texas.</p> <ol style="list-style-type: none"> 1. A <u>Gap Analysis Report</u> indicating where key justice data does not exist, is not consistent, or cannot be shared; and identifying existing barriers preventing data collection, sharing and integration. 2. A <u>Three Year Integrated Justice Information Systems Strategic Plan</u> that contains a prioritized list of action items derived from the gap analysis, which recommends justice integration projects to undertake within the next three years and outlines proposed changes to legislation necessary to implement the plan. 	

FY06 State Homeland Security Program (SHSP) and
Law Enforcement Terrorism Prevention Program (LETPP)

3. A **Criminal Justice Information Reference Model** that delineates key data flows among producers and consumers of Criminal Justice data and proposed extensions to the Texas Justice Data Dictionary maintained by the Texas Department of Public Safety. It is projected that the revision will incur approximately 2,400 hours of billable staff time payable to an agency project manager, agency contract personnel support, and two consultants.

2. Please check the box if this is a continuous project that has been previously funded.	no
Original Project Title:	Texas Justice Information Integration Initiative (TJI3) Plan
Grant used to fund this project:	FY06 LETPP
3. List up to four (4) National Priorities this project primarily supports. See pages 4-12 of Grant Guidance	
Expand Regional Collaboration Strengthen Information Sharing and Collaboration Capabilities	
4. List up to six (6) Target Capabilities this project primarily supports. (Press and hold the CTRL key to select more than one target capability.) See pages 12-13 of Grant Guidance	
Intelligence/Information Sharing and Dissemination Law Enforcement Investigation and Operations	
5. Please choose the <i>primary</i> investment justification for your project.	
Enhanced Sharing of Law Enforcement Data	
6. Describe how this project supports the above National Priorities and Target Capabilities. (Limited to 200 words; longer responses will be truncated)	
<p>Criminal justice entities have long recognized the urgency for developing a comprehensive strategy for the integration of cross-jurisdictional justice information systems. Most information systems operated by Texas criminal justice agencies are discrete, are often incapable of linking and exchanging information effectively, and are constrained by a lack of interoperability.</p> <p>A statewide advisory board was established to focus on cooperation regarding information system standards among justice, public safety and homeland security agencies throughout the regions of the State of Texas to alleviate the above issues. This group, named the Texas Integrated Justice Information Systems (TIJIS) advisory group, has supported the revision of the Texas Justice Information Integration Initiative (TJI³) plan. The initial plan was developed in 2002 by the Department of Information Resources (DIR). This revision is an update to the initial plan and will provide a high-level statewide “blueprint” for sharing justice information throughout all regions in the</p>	

FY06 State Homeland Security Program (SHSP) and
Law Enforcement Terrorism Prevention Program (LETPP)

state, will identify the gaps by determining what data and information is missing or cannot be exchanged and will link all currently developed information sharing technology projects in order to prevent the further development of competing systems of which will lead to further technological fragmentation.

7. Please check the box if this is a regional project. Yes

8. Describe the geographic area(s) your project will cover and how it will impact the overall region. (Not to exceed 300 words; longer responses will be truncated)

Although Tarrant County submitted the project, it has been submitted by the direction of the TIJIS steering committee which is comprised of law enforcement, prosecution, courts and corrections agencies associated with the Texas Conference of Urban Counties and the Texas Association of Counties, the Department of Public Safety, County Information Resource Center, Department of Information Resources, Office of Court Administration and the Texas Department of Criminal Justice, It will be the first step in a regional and statewide effort that focuses on an integrated justice *blueprint*. The project will outline, in a model format, the key categories of producers and consumers of criminal justice information throughout each region within the State of Texas. The goal is that cities, counties and state agencies will be able to effectively and comprehensively share intelligence and information in order to prevent future acts of terrorism as well as enhance community safety.

9. Describe what the potential Homeland Security risks of not funding this project are and discuss how the implementation of this project will decrease or prevent those risks. (Not to exceed 500 words; longer responses will be truncated)

Texas criminal justice agencies will continue to be incapable of providing a comprehensive approach by means of linking and exchanging information between currently developed information sharing projects such as those associated with law enforcement, courts, prisons, jails, parole and prosecutors. As a result of these inequities the police officer on the street that makes traffic stop will not have the comprehensive information necessary to determine quickly if the individual is an immediate threat to the community. Ultimately, the work of the three proposed key deliverables will work to decrease and eventually resolve the aforementioned issues and contribute toward a more integrated and effective approach to criminal justice information sharing throughout the State of Texas. Most importantly, accomplishment of these deliverables will produce a safer state for the law enforcement and criminal justice community and the citizens of Texas.

FUNDING & IMPLEMENTATION PLAN

10. Project Funding Plan

(Enter your amount in the box provided, the total will be automatically calculated once you hit submit, you will see the total on the confirmation page.) See pages 87-92 of [Grant Guidance](#)

	FY 2006 Homeland Security Grant Program Request		FY 2006 HSGP Request Total	Other Funding Sources Applied		Grand Total
	SHSP	LETPP		Source	Amount	
Personnel		\$120000				
Planning		\$15000				
Organization						
Equipment						
Training						
Exercises		\$15000				

FY06 State Homeland Security Program (SHSP) and
Law Enforcement Terrorism Prevention Program (LETPP)

M&A					
Total		\$150,000			

(Do not use commas when entering the amount.)
*If you plan to purchase Interoperable Communications Equipment, your Investment Justification must include discussion on planning, governance, training, policies, procedures, and/or exercises related to the equipment.

11. Provide a detailed timeline for implementing the project. Include stakeholder engagement, planning, major acquisitions/purchases, training, exercise, and process/policy updates and include start and end dates for completing each milestone. Space is provided for up to 10 milestones, but not all 10 spaces may be necessary for the response. ("Milestone" not to exceed 25 words and "Related Activities" not to exceed 100 words; longer responses will be truncated)

Milestone #1 Obtain private consultant to perform the study and plan rewrite

Start Date: 8-1-2006 **End Date:** 11-10-2006

Related Activities:

1. Begin RFP process for consultant
2. Choose consultant out of applicants

Milestone #2 Gap Analysis Report

Start Date: 08-01-2006 **Start Date:** 02-29-2007

Related Activities:

Phase 1: Gap Analysis Report

1. Review the current TJI³ plan to determine what factors have changed, such as: new stakeholders, environmental factors, initiatives and projects, stakeholders, and legislation.
2. Review progress of the activities outlined in the current plan.
3. Produce a Gap Analysis Report identifying what data and information is missing, cannot be exchanged, or is not timely.

Milestone #3 Production of improved Integrated Justice Information Systems Strategic Plan

Start Date: 12-18-2006 **End Date:** 06-16-2007

Related Activities:

Consultants work to create an improved plan.

Phase 2: Three Year Integrated Justice Information Systems Strategic Plan

1. Catalog the key interests and requirements of stakeholders.
2. Redefine the Mission and vision.
3. Prioritize goals and strategies and recommend action items for filling the gaps identified by the model.
4. Recommend if legislation is needed to enable or support key action items.

FY06 State Homeland Security Program (SHSP) and
Law Enforcement Terrorism Prevention Program (LETPP)

5. Produce a Three Year Integrated Justice Information Systems Strategic Plan.

Milestone #4 Consultant works to analyze the plan and create reference model

Start Date: 7-18-2007

End Date: 07-16-2008

Related Activities:

Consultants analyze current plan to assist with creation of model.

Phase 3: Criminal Justice Information Reference Model

1. Analyze key categories of producers and consumers of Criminal Justice information such as counties, courts, and municipalities; the categories of information collected; and the purpose for collecting or needing the information.
2. Analyze governance groups, interest groups, and other external stakeholders and how their scope of control or influence affects the data produced and consumed.
3. Analyze key data flows, communication channels and timing among producers and consumers of Criminal Justice data.
4. Propose extensions to the Texas Justice Data Dictionary currently maintained by the Texas Department of Public Safety (DPS).
5. Produce a Criminal Justice Information Reference Model.

Please select the disciplines that will be impacted by this project:

Law Enforcement

Public Safety Communications