

# PROJECT PROGRESS REPORT

## Texas Path to NIEM



unisys

Client	Texas Department of Public Safety	PA Number	48760
Project	Texas Path to NIEM	Period of Performance	May 2007 to October 2007
Project Description	The project is to review and update the Texas Justice Information Integration Initiative Plan (TJI3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies.		
Project Manager	Victor Zagaria	Report Period	21 May 2007 to 25 May 2007
Time Location	Austin/ Via con call	Meeting date	29 May 2007

### 1 Progress Summary

Pre-workshop survey draft sent and comments collected
Invitations to Workshop attendees sent
Review of TJIEM collateral in progress
Pursuing DPS hosted option as Unisys Portal agreement can be executed.
New Hub contractor signed on to replace Rhyan

### 2 Accomplishments This Week

Pre workshop drafts were distributed to DPS and internal team; comments from all have been received and will be incorporated in final version which will go out next week.
Dates for TJIEM deliverable #2 workshops set for June 26 <sup>th</sup> , 28 <sup>th</sup> , and July 10 <sup>th</sup>
Venue for TJIEM deliverable #2 workshops set for Houston, Dallas, Lubbock
Rhyan HUB contractor replaced by RFD Inc

### 3 Critical Path Activities

#### Deliverable #1

Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Hold Project Kickoff	May 15	May 15	May 15
<input checked="" type="checkbox"/>	Confirm receipt of TJI3 review collateral	May 15	May 18	May 18
<input type="checkbox"/>	Review and Analysis of TJI3 collateral	May 15	May 28	May 28

1 Progress Summary				
<input checked="" type="checkbox"/>	Deliverable #1 detailed project plan	May 15	May 18	May 18
<input type="checkbox"/>	Establish Portal	May 15	May 25	June 11
<input type="checkbox"/>	Intercommunication Plan	May 15	June 11	June 11
<input type="checkbox"/>	Pre Workshop Surveys (Develop & Conduct)	May 15	June 18	June 18
<input checked="" type="checkbox"/>	Determine dates and location of workshops	May 15	May 18	May 18
<input type="checkbox"/>	Develop Workshop Collateral	May 22	June 4	June 4
<input type="checkbox"/>	Houston/Dallas Workshops	June 5	June 7	June 7
<input type="checkbox"/>	Document and analyze Workshop Output	June 8	June 12	June 12
<input type="checkbox"/>	Focus Group Follow-up Sessions – validation	June 13	June 22	June 22
<input type="checkbox"/>	Consolidate Survey and Workshop Results	June 25	July 6	July 6
<input type="checkbox"/>	Develop Final Workshop Findings	July 6	July 30	July 30
<input type="checkbox"/>	"Develop Final ""Texas Path to NIEM"""	July 31	Aug 13	Aug 13
<input type="checkbox"/>	Develop TJI3 Executive Summary Document	Aug 14	Aug 27	Aug 27
<input type="checkbox"/>	Deliverable 1 Approvals	Aug 27	Aug 31	Aug 31
	<b>Deliverable #2</b> Note : The detailed plan is to be developed by June 14 per below.			
<input type="checkbox"/>	Develop detailed project plan	June 12	June 14	June 14
<input type="checkbox"/>	TJIEM Workshops/Interviews	June 15	July 12	July 12
<input type="checkbox"/>	Validate Findings (Focus groups/interviews)	July 13	July 19	July 19
<input type="checkbox"/>	Process Analysis-Local agency Workshops	July 20	Aug 16	Aug 16
<input type="checkbox"/>	Prepare JIEM Analysis Report – Local Agencies	Aug 17	Aug 30	Aug 30
<input type="checkbox"/>	Preparation of Gap Analysis Report	Aug 31	Sept 13	Sept 13
<input type="checkbox"/>	Develop IEPDs	July 20	Oct 5	Oct 5
<input type="checkbox"/>	Finalize the Reference Model	Oct 8	Oct 12	Oct 12
<input type="checkbox"/>	Review and Final Approval of All Deliverables	Oct 15	Oct 31	Oct 31

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
1.1	Detailed Deliverable 1 Project Plan	5/18	5/18	
1.2	Houston TJI3 Workshop	6/5	6/5	
1.3	Dallas TJI3 Workshop	6/7	6/7	
1.4	Documentation Findings Report	7/30	7/30	
1.5	Texas Path to NIEM Document	8/13	8/13	
1.6	TJI3 Executive Summary	8/31	8/31	
1.7	Intercommunication plan	6/11	6/11	
2.1	Detailed Deliverable 2 Project Plan	6/13	6/13	
2,2	Report of TJIEM exchanges	7/19	7/19	
2.4	JIEM Analysis of Local Agencies	8/30	8/30	

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
2.5	GAP Analysis Report	9/13	9/13	
2.6	IEPD's	10/5	10/5	
2.7	Texas Justice Exchange Reference Model	10/31	10/31	

5 Issues				
Status	Description	Owner	Impact Date	Actual / FCST Date
Closed	Replacement of Rhyan Technologies HUB; Update RFD will replace Rhyan	Zagaria	May 28	May 25
Open	Portal Access for DPS is blocked due to UCE agreement issues	Zagaria Farris	May 31	June 11

6a Actions and Decisions Made				
ID	Description of Action or Decision Made	Owner	Due Date	Actual Date / Status
1.	TJIEM workshops for deliverable 2 will be held on June 26 <sup>th</sup> , 28 <sup>th</sup> ; and July 10 <sup>th</sup> in Houston, Dallas and Lubbock	Farris-Zagaria	June 1	May 25
2.	Unisys will create with DPS input a pre workshop survey	Zagaria	June 1	
3.	Project Portal will be Texas DPS hosted site vs Unisys	Farris-Zagaria	June 11	
4.				
5.				
6.				
7.				

7 Planned Activities		
	Decide on Project Portal design	May 30
	Pre-workshop survey distributed	June 1

	<b>Workshop Collateral for TJI3 sessions developed</b>	<b>June 1</b>
	<b>Initial review of TJI3 collateral completed and findings incorporated into TJI3 workshop sessions</b>	<b>June 1</b>

**8 Scheduled Meetings**

	<b>Next Project status meeting</b>	<b>Tuesday 2:00 Central Bridge# 877-302-3764; Conf id # 294-2963</b>
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**9 Risk Register**

<b>Risk ID</b>	<b>Rating H/M/L</b>	<b>Status</b>	<b>Risk Description</b>	<b>Mitigation Plans/Activities</b>	<b>Project Impact</b>
1.1	H	CLOSED	Hub contractor needs to be replaced due to consultant being terminated ;	<ul style="list-style-type: none"> <li>• Interview other candidates; locate another HUB;</li> <li>• UPDATE: RFD has been contracted to replace Rhyan.</li> </ul>	Schedule
1.2	M	OPEN	Portal Access not up due to usage agreement issue	<ul style="list-style-type: none"> <li>• Use Tx DPS hosted portal</li> <li>•</li> <li>•</li> <li>•</li> <li>•</li> </ul>	Schedule
				•	
				•	
				•	
				•	

**Distribution List**

<b>Don Farris</b>	<b>Kate Connolly</b>	<b>Mike Hulme</b>
<b>David Gavin</b>	<b>Robert Kiel</b>	<b>Barry Van Sant</b>
<b>Charles Gray</b>	<b>Gerry Wethington</b>	<b>Gary Wolfe</b>
<b>Mike Lesko</b>	<b>John Curley</b>	<b>Marty Zaworski</b>
<b>Les Smith</b>	<b>Paul Falkenberg</b>	