

# PROJECT PROGRESS REPORT

## Texas Path to NIEM



unisys

|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                            |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------|
| Client              | Texas Department of Public Safety                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | PA Number             | 48760                      |
| Project             | Texas Path to NIEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Period of Performance | May 2007 to October 2007   |
| Project Description | The project is to review and update the Texas Justice Information Integration Initiative Plan (TJI3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies. |                       |                            |
| Project Manager     | Victor Zagaria                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Report Period         | 4 June 2007 to 8 June 2007 |
| Time Location       | Austin/ Via con call                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Meeting date          | 11 June 2007               |

### 1 Progress Summary

Project is on Track and in Green status:

TJI3 Workshops held

Survey web design completed and in test

Draft of Inter-communication plan sent to DPS

DPS Portal agreement received

### 2 Accomplishments This Week

Houston and Arlington TJI3 Workshops held

TJI3 survey design completed and is being tested in its web form by DPS and Unisys; plan to stand up next week and allow users to take survey

DPS Portal usage agreement is in Unisys legal under review

Draft Inter-communication plan sent to DPS PMO for review and feedback

### 3 Critical Path Activities

#### Deliverable #1

| Status                              | Description                               | Start Date | Finish Date | Actual / Forecast |
|-------------------------------------|-------------------------------------------|------------|-------------|-------------------|
| <input checked="" type="checkbox"/> | Hold Project Kickoff                      | May 15     | May 15      | May 15            |
| <input checked="" type="checkbox"/> | Confirm receipt of TJI3 review collateral | May 15     | May 18      | May 18            |
| <input checked="" type="checkbox"/> | Review and Analysis of TJI3 collateral    | May 15     | May 28      | May 28            |
| <input checked="" type="checkbox"/> | Deliverable #1 detailed project plan      | May 15     | May 18      | May 18            |

| 1 Progress Summary                  |                                                                                            |         |         |         |
|-------------------------------------|--------------------------------------------------------------------------------------------|---------|---------|---------|
| <input type="checkbox"/>            | Establish Portal                                                                           | May 15  | May 25  | June 18 |
| <input type="checkbox"/>            | Intercommunication Plan                                                                    | May 15  | June 11 | June 11 |
| <input type="checkbox"/>            | Pre Workshop Surveys (Develop & Conduct)                                                   | May 15  | June 18 | June 18 |
| <input checked="" type="checkbox"/> | Determine dates and location of workshops                                                  | May 15  | May 18  | May 18  |
| <input checked="" type="checkbox"/> | Develop Workshop Collateral                                                                | May 22  | June 4  | June 1  |
| <input checked="" type="checkbox"/> | Houston/Dallas Workshops                                                                   | June 5  | June 7  | June 7  |
| <input type="checkbox"/>            | Document and analyze Workshop Output                                                       | June 8  | June 12 | June 12 |
| <input type="checkbox"/>            | Focus Group Follow-up Sessions – validation                                                | June 13 | June 22 | June 22 |
| <input type="checkbox"/>            | Consolidate Survey and Workshop Results                                                    | June 25 | July 6  | July 6  |
| <input type="checkbox"/>            | Develop Final Workshop Findings                                                            | July 6  | July 30 | July 30 |
| <input type="checkbox"/>            | "Develop Final ""Texas Path to NIEM"""                                                     | July 31 | Aug 13  | Aug 13  |
| <input type="checkbox"/>            | Develop TJI3 Executive Summary Document                                                    | Aug 14  | Aug 27  | Aug 27  |
| <input type="checkbox"/>            | Deliverable 1 Approvals                                                                    | Aug 27  | Aug 31  | Aug 31  |
|                                     |                                                                                            |         |         |         |
|                                     | <b>Deliverable #2</b><br>Note : The detailed plan is to be developed by June 14 per below. |         |         |         |
| <input type="checkbox"/>            | Develop detailed project plan                                                              | June 12 | June 14 | June 14 |
| <input type="checkbox"/>            | TJIEM Workshops/Interviews                                                                 | June 15 | July 12 | July 12 |
| <input type="checkbox"/>            | Validate Findings (Focus groups/interviews)                                                | July 13 | July 19 | July 19 |
| <input type="checkbox"/>            | Process Analysis-Local agency Workshops                                                    | July 20 | Aug 16  | Aug 16  |
| <input type="checkbox"/>            | Prepare JIEM Analysis Report – Local Agencies                                              | Aug 17  | Aug 30  | Aug 30  |
| <input type="checkbox"/>            | Preparation of Gap Analysis Report                                                         | Aug 31  | Sept 13 | Sept 13 |
| <input type="checkbox"/>            | Develop IEPDs                                                                              | July 20 | Oct 5   | Oct 5   |
| <input type="checkbox"/>            | Finalize the Reference Model                                                               | Oct 8   | Oct 12  | Oct 12  |
| <input type="checkbox"/>            | Review and Final Approval of All Deliverables                                              | Oct 15  | Oct 31  | Oct 31  |

| 4 Deliverables and Milestones |                                     |                    |                         |                    |
|-------------------------------|-------------------------------------|--------------------|-------------------------|--------------------|
| ID                            | Description                         | Baseline Plan Date | Forecast or Actual Date | DPS Approval (Y/N) |
| 1.1                           | Detailed Deliverable 1 Project Plan | 5/18               | 5/18                    | Y                  |
| 1.2                           | Houston TJI3 Workshop               | 6/5                | 6/5                     | Y                  |
| 1.3                           | Dallas TJI3 Workshop                | 6/7                | 6/7                     | Y                  |
| 1.4                           | Documentation Findings Report       | 7/30               | 7/30                    |                    |
| 1.5                           | Texas Path to NIEM Document         | 8/13               | 8/13                    |                    |
| 1.6                           | TJI3 Executive Summary              | 8/31               | 8/31                    |                    |
| 1.7                           | Intercommunication plan             | 6/11               | 6/11                    |                    |
| 2.1                           | Detailed Deliverable 2 Project Plan | 6/13               | 6/13                    |                    |
| 2,2                           | Report of TJIEM exchanges           | 7/19               | 7/19                    |                    |
| 2.4                           | JIEM Analysis of Local Agencies     | 8/30               | 8/30                    |                    |
| 2.5                           | GAP Analysis Report                 | 9/13               | 9/13                    |                    |

| 4 Deliverables and Milestones |                                        |                    |                         |                    |
|-------------------------------|----------------------------------------|--------------------|-------------------------|--------------------|
| ID                            | Description                            | Baseline Plan Date | Forecast or Actual Date | DPS Approval (Y/N) |
| 2.6                           | IEPD's                                 | 10/5               | 10/5                    |                    |
| 2.7                           | Texas Justice Exchange Reference Model | 10/31              | 10/31                   |                    |
|                               |                                        |                    |                         |                    |

| 5 Issues |                                                                                                                                                                                                                           |                   |             |                    |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------|--------------------|
| Status   | Description                                                                                                                                                                                                               | Owner             | Impact Date | Actual / FCST Date |
| Closed   | Replacement of Rhyan Technologies HUB; Update RFD will replace Rhyan                                                                                                                                                      | Zagaria           | May 28      | May 25             |
| Open     | Portal not stood up: Portal Access for DPS is blocked due to UCE agreement issues: 6/8 update: DPS is in process of standing up a project repository; Unisys is in receipt of DPS usage agreement and it is under review. | Zagaria<br>Farris | May 31      | June 11            |

| 6a Actions and Decisions Made |                                                                                                                                                                                             |                  |          |                      |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------|----------------------|
| ID                            | Description of Action or Decision Made                                                                                                                                                      | Owner            | Due Date | Actual Date / Status |
| 1.                            | TJIEM workshops for deliverable 2 will be held on June 26 <sup>th</sup> , 28 <sup>th</sup> ; and July 10 <sup>th</sup> in Houston, Dallas and Lubbock                                       | Farris-Zagaria   | June 1   | May 25               |
| 2.                            | Unisys will create with DPS input a pre workshop survey: It was decided that the survey need not be pre-workshop but can administered in time to collect data and input into July 30 report | Zagaria          | June 1   | June 15              |
| 3.                            | Project Portal will be Texas DPS hosted site vs Unisys: DPS is developing                                                                                                                   | Farris-Zagaria   | June 11  | June 18              |
| 4.                            | Charles Gray will do CUC demo in Houston and Dallas: 6/8 update decision reversed by DPS                                                                                                    | Farris - Zagaria | June 1   | June 1               |
| 5.                            | Bob Johnson will demo North Texas Fusion tool in Dallas during one of the afternoon breaks of the June 7 TJI3 workshop                                                                      | Farris - Zagaria | June 1   | June 1               |
| 6.                            | June 4 status call will not be held due to workshops that week                                                                                                                              | Farris - Zagaria | June 4   |                      |
| 7.                            |                                                                                                                                                                                             |                  |          |                      |

**7 Planned Activities**

|  |                                                |                |
|--|------------------------------------------------|----------------|
|  | <b>Open survey to DPS respondents</b>          | <b>June 15</b> |
|  | <b>Deliver Inter-communication Plan</b>        | <b>June 11</b> |
|  | <b>Document and analyze Focus Group Output</b> | <b>June 18</b> |
|  | <b>Develop deliverable #2 Detailed plan</b>    | <b>June 13</b> |

**8 Scheduled Meetings**

|  |                                    |                                                                      |
|--|------------------------------------|----------------------------------------------------------------------|
|  | <b>Next Project status meeting</b> | <b>11 June 2:00 Central Bridge# 877-302-3764; Conf id # 294-2963</b> |
|--|------------------------------------|----------------------------------------------------------------------|

**9 Risk Register**

| <b>Risk ID</b> | <b>Rating H/M/L</b> | <b>Status</b> | <b>Risk Description</b>                                                  | <b>Mitigation Plans/Activities</b>                                                                                                                               | <b>Project Impact</b> |
|----------------|---------------------|---------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| 1.1            | H                   | CLOSED        | Hub contractor needs to be replaced due to consultant being terminated ; | <ul style="list-style-type: none"> <li>• Interview other candidates; locate another HUB;</li> <li>• UPDATE: RFD has been contracted to replace Rhyan.</li> </ul> | Schedule              |
| 1.2            | M                   | OPEN          | Portal Access not up due to usage agreement issue                        | <ul style="list-style-type: none"> <li>• Use Tx DPS hosted portal</li> <li>•</li> <li>•</li> <li>•</li> <li>•</li> </ul>                                         | Schedule              |
|                |                     |               |                                                                          |                                                                                                                                                                  |                       |
|                |                     |               |                                                                          |                                                                                                                                                                  |                       |
|                |                     |               |                                                                          |                                                                                                                                                                  |                       |
|                |                     |               |                                                                          |                                                                                                                                                                  |                       |

**Distribution List**

|                     |                         |                       |
|---------------------|-------------------------|-----------------------|
| <b>Don Farris</b>   | <b>Kate Connolly</b>    | <b>Mike Hulme</b>     |
| <b>David Gavin</b>  | <b>Robert Kiel</b>      | <b>Barry Van Sant</b> |
| <b>Charles Gray</b> | <b>Gerry Wethington</b> | <b>Gary Wolfe</b>     |
| <b>Mike Lesko</b>   | <b>John Curley</b>      | <b>Marty Zaworski</b> |
| <b>Les Smith</b>    | <b>Paul Falkenberg</b>  |                       |