

PROJECT PROGRESS REPORT

Texas Path to NIEM



unisys

Client	Texas Department of Public Safety	PA Number	48760
Project	Texas Path to NIEM	Period of Performance	May 2007 to October 2007
Project Description	The project is to review and update the Texas Justice Information Integration Initiative Plan (TJI3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies.		
Project Manager	Victor Zagaria	Report Period	2 July 2007 to 6 July 2007
Time Location	Austin/ Via con call	Meeting date	July 9 2007

1 Progress Summary

Project is on Track and in Green status:

Mutually decided to extend Survey data collection till July 9th

Preparations for next week JIEM sessions in Austin completed

Mutually decided to hold PEN JIEM and IEPD sessions in Houston on Aug 9th

2 Accomplishments This Week

Survey extended to July 9th which will delay consolidation of Survey and workshops results task to July 13 (see progress summary below)

Decision to hold PEN IEPD workshop Houston Aug 9th

3 Critical Path Activities

Deliverible #1

Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Hold Project Kickoff	May 15	May 15	May15
<input checked="" type="checkbox"/>	Confirm receipt of TJI3 review collateral	May 15	May 18	May 18
<input checked="" type="checkbox"/>	Review and Analysis of TJI3 collateral	May 15	May 28	May 28

1 Progress Summary				
<input checked="" type="checkbox"/>	Deliverable #1 detailed project plan	May 15	May 18	May 18
<input checked="" type="checkbox"/>	Establish Portal	May 15	May 25	June 28
<input checked="" type="checkbox"/>	Intercommunication Plan	May 15	June 11	June 11
<input checked="" type="checkbox"/>	Workshop Surveys (Develop & Conduct)	May 15	June 18	June 18
<input checked="" type="checkbox"/>	Determine dates and location of workshops	May 15	May 18	May 18
<input checked="" type="checkbox"/>	Develop Workshop Collateral	May 22	June 4	June 1
<input checked="" type="checkbox"/>	Houston/Dallas Workshops	June 5	June 7	June 7
<input checked="" type="checkbox"/>	Document and analyze Workshop Output	June 8	June 12	June 12
<input checked="" type="checkbox"/>	Create Preliminary workshop finding report	June 13	June 22	June 22
<input type="checkbox"/>	Consolidate Survey and Workshop Results	June 25	July 6	July 13
<input type="checkbox"/>	Develop Final Workshop Findings	July 6	July 30	July 30
<input type="checkbox"/>	"Develop Final ""Texas Path to NIEM"""	July 31	Aug 13	Aug 13
<input type="checkbox"/>	Develop TJI3 Executive Summary Document	Aug 14	Aug 27	Aug 27
<input type="checkbox"/>	Deliverable 1 Approvals	Aug 27	Aug 31	Aug 31
	Deliverable #2 Note : The detailed plan has been updated per detailed plan delivered June 13.			
Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Develop detailed project plan	June 12	June 14	June 14
<input type="checkbox"/>	TJIEM Workshops/Interviews	June 15	July 12	July 10
<input type="checkbox"/>	JIEM Analysis	July 12	July 25	July 25
<input type="checkbox"/>	Validate Findings	July 26	Aug 8	Aug 8
<input type="checkbox"/>	Report of Exchanges to be Included in TJIEM	July 20	Aug 16	Aug 16
<input type="checkbox"/>	Analyze and Finalize JIEM Data Elements	July 24	July 30	July 30
<input type="checkbox"/>	Preparation of Gap Analysis Report	Aug 9	Aug 22	Aug 22
<input type="checkbox"/>	Map Data elements to NIEM	Aug 27	Aug 31	Aug 31
<input type="checkbox"/>	Identify Extensions to NIEM	Sept 3	Sept 7	Sept 7
<input type="checkbox"/>	Generate 28 IEPDs	Sept 10	Sept 24	Sept 24
<input type="checkbox"/>	Validate and Assemble 28 IEPD Artifacts	Sept 25	Oct 2	Oct 2
<input type="checkbox"/>	Finalize the Reference Model	Oct 3	Oct 16	Oct 16
<input type="checkbox"/>	Review and Final Approval of All Deliverables	Oct 15	Oct 31	Oct 31

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
1.1	Detailed Deliverable 1 Project Plan	5/18	5/18	Y
1.2	Houston TJI3 Workshop	6/5	6/5	Y
1.3	Dallas TJI3 Workshop	6/7	6/7	Y
1.4	Documentation Findings Report	7/30	7/30	
1.5	Texas Path to NIEM Document	8/13	8/13	
1.6	TJI3 Executive Summary	8/31	8/31	

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
1.7	Intercommunication plan	6/11	6/11	Y
2.1	Detailed Deliverable 2 Project Plan	6/13	6/13	Y
2,2	Report of TJIEM exchanges	8/8	8/8	
2.4	JIEM Analysis of Local Agencies	8/30	8/30	
2.5	GAP Analysis Report	9/13	9/13	
2.6	IEPD's	10/5	10/5	
2.7	Texas Justice Exchange Reference Model	10/31	10/31	

5 Issues				
Status	Description	Owner	Impact Date	Actual / FCST Date
Closed	Replacement of Rhyon Technologies HUB; Update RFD will replace Rhyon	Zagaria	May 28	May 25
Closed	Portal not stood up: Portal Access for DPS is blocked due to UCE agreement issues: 6/8 update: DPS is in process of standing up a project repository; Unisys is in receipt of DPS usage agreement and it is under review.; DPS and Unisys Project management will discuss portal agreement; Update June 22 – Portal agreement signed – site will be live Monday 25th	Zagaria Farris	May 31	June 25

6a Actions and Decisions Made				
ID	Description of Action or Decision Made	Owner	Due Date	Actual Date / Status
1.	TJIEM workshops for deliverable 2 will be held on June 26 th , 28 th ; and July 10 th in Houston, Dallas and Lubbock	Farris-Zagaria	June 1	May 25
2.	Unisys will create with DPS input a pre workshop survey: It was decided that the survey need not be pre-workshop but can administered in time to collect data and input into July 30 report	Zagaria	June 1	June 15
3.	Project Portal will be Texas DPS hosted site vs Unisys: DPS is developing	Farris-Zagaria	June 11	June 18

4.	Charles Gray will do CUC demo in Houston and Dallas: 6/8 update decision reversed by DPS; update later decided no demo will take place	Farris – Zagaria	June 1	June 1
5.	Bob Johnson will demo North Texas Fusion tool in Dallas during one of the afternoon breaks of the June 7 TJI3 workshop	Farris - Zagaria	June 1	June 1
6.	June 4 status call will not be held due to workshops that week	Farris - Zagaria	June 4	
7.	July 10 workshop moved to Austin	Farris	June 18	June 18
8.	Steering Committee decided to solicit input relative to new IEPD's for consideration as the 28 going forward for workshops	Farris Zagaria	June 18	June 18
9.	DPS Subcommittee formed to address TIJIS charter change as possible vehicle to establish governance model	Steering Committee	June 18	June 18

7 Planned Activities for Next reporting period

	Hold JIEM workshops in Austin	July 10
	Begin work on identifying the final 28 JIEM exchanges	July 13
	Begin consolidating the survey data with TJI3 meeting information	July 13
	Collect DPS feedback on initial findings report from the JIEM sessions	July 9th

8 Scheduled Meetings

	Next Project status meeting	9 July 2:00 Central Bridge# 877-302-3764; Conf id # 294-2963
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9 Risk Register

Risk ID	Rating H/M/L	Status	Risk Description	Mitigation Plans/Activities	Project Impact
1.1	H	CLOSED	Hub contractor needs to be replaced due to consultant being terminated ;	<ul style="list-style-type: none"> Interview other candidates; locate another HUB; UPDATE: RFD has been contracted to replace Rhyan. 	Schedule
1.2	M	CLOSED	Portal Access not up due to usage agreement issue	<ul style="list-style-type: none"> Use Tx DPS hosted portal 	Schedule

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Distribution List

Don Farris	Kate Connolly	Mike Hulme
David Gavin	Robert Kiel	Barry Van Sant
Charles Gray	Gerry Wethington	Gary Wolfe
Mike Lesko	John Curley	Marty Zaworski
Les Smith	Paul Falkenberg	