

PROJECT PROGRESS REPORT

Texas Path to NIEM



unisys

| | | | |
|---------------------|---|-----------------------|-----------------------------|
| Client | Texas Department of Public Safety | PA Number | 48760 |
| Project | Texas Path to NIEM | Period of Performance | May 2007 to October 2007 |
| Project Description | The project is to review and update the Texas Justice Information Integration Initiative Plan (TJI3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies. | | |
| Project Manager | Victor Zagaria | Report Period | 8 June 2007 to 15 June 2007 |
| Time Location | Austin/ Via con call | Meeting date | 18 June 2007 |

1 Progress Summary

Project is on Track and in Green status:

TJI3 Workshops held

survey is live and collecting data

Inter-communication plan approved by DPS

Detailed project plan for Deliverable #2 completed and sent to DPS

DPS Portal agreement received and under review

2 Accomplishments This Week

Houston and Arlington TJI3 Workshops held

TJI3 survey design completed , tested in its web form by DPS and Unisys; Survey is live

DPS Portal usage agreement is in Unisys legal under review

DPS reviewed Inter Communication plan and revised plan returned to DPS

Plan for JIEM sessions finalized

Invites for JIEM sessions sent

3 Critical Path Activities

Deliverble #1

| Status | Description | Start Date | Finish Date | Actual / Forecast |
|-------------------------------------|---|------------|-------------|-------------------|
| <input checked="" type="checkbox"/> | Hold Project Kickoff | May 15 | May 15 | May15 |
| <input checked="" type="checkbox"/> | Confirm receipt of TJI3 review collateral | May 15 | May 18 | May 18 |
| <input checked="" type="checkbox"/> | Review and Analysis of TJI3 collateral | May 15 | May 28 | May 28 |

| 1 Progress Summary | | | | |
|-------------------------------------|---|-------------------|--------------------|--------------------------|
| <input checked="" type="checkbox"/> | Deliverable #1 detailed project plan | May 15 | May 18 | May 18 |
| <input type="checkbox"/> | Establish Portal | May 15 | May 25 | June 25 |
| <input checked="" type="checkbox"/> | Intercommunication Plan | May 15 | June 11 | June 11 |
| <input checked="" type="checkbox"/> | Pre Workshop Surveys (Develop & Conduct) | May 15 | June 18 | June 18 |
| <input checked="" type="checkbox"/> | Determine dates and location of workshops | May 15 | May 18 | May 18 |
| <input checked="" type="checkbox"/> | Develop Workshop Collateral | May 22 | June 4 | June 1 |
| <input checked="" type="checkbox"/> | Houston/Dallas Workshops | June 5 | June 7 | June 7 |
| <input checked="" type="checkbox"/> | Document and analyze Workshop Output | June 8 | June 12 | June 12 |
| <input type="checkbox"/> | Focus Group Follow-up Sessions – validation | June 13 | June 22 | June 22 |
| <input type="checkbox"/> | Consolidate Survey and Workshop Results | June 25 | July 6 | July 6 |
| <input type="checkbox"/> | Develop Final Workshop Findings | July 6 | July 30 | July 30 |
| <input type="checkbox"/> | "Develop Final ""Texas Path to NIEM""" | July 31 | Aug 13 | Aug 13 |
| <input type="checkbox"/> | Develop TJI3 Executive Summary Document | Aug 14 | Aug 27 | Aug 27 |
| <input type="checkbox"/> | Deliverable 1 Approvals | Aug 27 | Aug 31 | Aug 31 |
| | Deliverable #2 Note : The detailed plan has been updated per detailed plan delivered June 13. | | | |
| Status | Description | Start Date | Finish Date | Actual / Forecast |
| <input checked="" type="checkbox"/> | Develop detailed project plan | June 12 | June 14 | June 14 |
| <input type="checkbox"/> | TJIEM Workshops/Interviews | June 15 | July 12 | July 10 |
| <input type="checkbox"/> | JIEM Analysis | July 12 | July 25 | July 25 |
| <input type="checkbox"/> | Validate Findings | July 26 | Aug 8 | Aug 8 |
| <input type="checkbox"/> | Report of Exchanges to be Included in TJIEM | July 20 | Aug 16 | Aug 16 |
| <input type="checkbox"/> | Analyze and Finalize JIEM Data Elements | July 24 | July 30 | July 30 |
| <input type="checkbox"/> | Preparation of Gap Analysis Report | Aug 9 | Aug 22 | Aug 22 |
| <input type="checkbox"/> | Map Data elements to NIEM | Aug 27 | Aug 31 | Aug 31 |
| <input type="checkbox"/> | Identify Extensions to NIEM | Sept 3 | Sept 7 | Sept 7 |
| <input type="checkbox"/> | Generate 28 IEPDs | Sept 10 | Sept 24 | Sept 24 |
| <input type="checkbox"/> | Validate and Assemble 28 IEPD Artifacts | Sept 25 | Oct 2 | Oct 2 |
| <input type="checkbox"/> | Finalize the Reference Model | Oct 3 | Oct 16 | Oct 16 |
| <input type="checkbox"/> | Review and Final Approval of All Deliverables | Oct 15 | Oct 31 | Oct 31 |

| 4 Deliverables and Milestones | | | | |
|-------------------------------|-------------------------------------|--------------------|-------------------------|--------------------|
| ID | Description | Baseline Plan Date | Forecast or Actual Date | DPS Approval (Y/N) |
| 1.1 | Detailed Deliverable 1 Project Plan | 5/18 | 5/18 | Y |
| 1.2 | Houston TJI3 Workshop | 6/5 | 6/5 | Y |
| 1.3 | Dallas TJI3 Workshop | 6/7 | 6/7 | Y |
| 1.4 | Documentation Findings Report | 7/30 | 7/30 | |
| 1.5 | Texas Path to NIEM Document | 8/13 | 8/13 | |
| 1.6 | TJI3 Executive Summary | 8/31 | 8/31 | |

| 4 Deliverables and Milestones | | | | |
|-------------------------------|--|--------------------|-------------------------|--------------------|
| ID | Description | Baseline Plan Date | Forecast or Actual Date | DPS Approval (Y/N) |
| 1.7 | Intercommunication plan | 6/11 | 6/11 | |
| 2.1 | Detailed Deliverable 2 Project Plan | 6/13 | 6/13 | |
| 2,2 | Report of TJEM exchanges | 7/19 | 7/19 | |
| 2.4 | JEM Analysis of Local Agencies | 8/30 | 8/30 | |
| 2.5 | GAP Analysis Report | 9/13 | 9/13 | |
| 2.6 | IEPD's | 10/5 | 10/5 | |
| 2.7 | Texas Justice Exchange Reference Model | 10/31 | 10/31 | |
| | | | | |

| 5 Issues | | | | |
|----------|--|-------------------|-------------|--------------------|
| Status | Description | Owner | Impact Date | Actual / FCST Date |
| Closed | Replacement of Rhyan Technologies HUB; Update RFD will replace Rhyan | Zagaria | May 28 | May 25 |
| Open | Portal not stood up: Portal Access for DPS is blocked due to UCE agreement issues: 6/8 update: DPS is in process of standing up a project repository; Unisys is in receipt of DPS usage agreement and it is under review.; DPS and Unisys Project management will discuss portal agreement | Zagaria Farris | May 31 | June 25 |

| 6a Actions and Decisions Made | | | | |
|-------------------------------|---|------------------|----------|----------------------|
| ID | Description of Action or Decision Made | Owner | Due Date | Actual Date / Status |
| 1. | TJEM workshops for deliverable 2 will be held on June 26 th , 28 th ; and July 10 th in Houston, Dallas and Lubbock | Farris-Zagaria | June 1 | May 25 |
| 2. | Unisys will create with DPS input a pre workshop survey: It was decided that the survey need not be pre-workshop but can administered in time to collect data and input into July 30 report | Zagaria | June 1 | June 15 |
| 3. | Project Portal will be Texas DPS hosted site vs Unisys: DPS is developing | Farris-Zagaria | June 11 | June 18 |
| 4. | Charles Gray will do CUC demo in Houston and Dallas: 6/8 update decision reversed by DPS; update later decided no demo will take place | Farris – Zagaria | June 1 | June 1 |

| | | | | |
|----|--|------------------|--------|--------|
| 5. | Bob Johnson will demo North Texas Fusion tool in Dallas during one of the afternoon breaks of the June 7 TJI3 workshop | Farris - Zagaria | June 1 | June 1 |
| 6. | June 4 status call will not be held due to workshops that week | Farris - Zagaria | June 4 | |
| 7. | | | | |

7 Planned Activities for Next reporting period

| | | |
|--|---|---------|
| | First Steering Committee | June 18 |
| | Develop and deliver Preliminary Workshop Findings | June 22 |
| | Collect survey data | June 25 |
| | Develop JIEM session collateral | June 25 |

8 Scheduled Meetings

| | | |
|--|-----------------------------|---|
| | Next Project status meeting | 25 June 2:00 Central Bridge# 877-302-3764; Conf id # 294-2963 |
|--|-----------------------------|---|

9 Risk Register

| Risk ID | Rating H/M/L | Status | Risk Description | Mitigation Plans/Activities | Project Impact |
|---------|--------------|--------|--|--|----------------|
| 1.1 | H | CLOSED | Hub contractor needs to be replaced due to consultant being terminated ; | <ul style="list-style-type: none"> Interview other candidates; locate another HUB; UPDATE: RFD has been contracted to replace Rhyan. | Schedule |
| 1.2 | M | OPEN | Portal Access not up due to usage agreement issue | <ul style="list-style-type: none"> Use Tx DPS hosted portal | Schedule |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Distribution List

| | | |
|--------------|------------------|----------------|
| Don Farris | Kate Connolly | Mike Hulme |
| David Gavin | Robert Kiel | Barry Van Sant |
| Charles Gray | Gerry Wethington | Gary Wolfe |
| Mike Lesko | John Curley | Marty Zaworski |
| Les Smith | Paul Falkenberg | |

Distribution List