

# PROJECT PROGRESS REPORT

## Texas Path to NIEM



unisys

Client	Texas Department of Public Safety	PA Number	48760
Project	Texas Path to NIEM	Period of Performance	May 2007 to October 2007
Project Description	The project is to review and update the Texas Justice Information Integration Initiative Plan (TJI3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies.		
Project Manager	Victor Zagaria	Report Period	20 August 2007 to 24 August 2007
Time Location	Austin (For those dialing in: Bridge # 1-877-302-3764 ID 2942963)	Meeting date	August 27, 2007

### 1 Progress Summary

Project is on Track and in Green status:

DPS Draft comments on Path to NIEM recieved

Unisys has sent second Draft (RED version) fro DPS and TIJIS review

### 2 Accomplishments This Week

10 IEPD UML's completed

Second draft of Path to NIEM document has been sent for DPS & TIJIS review

JIEM modeling is at the mid point of completion for the Analysis report

### 3 Critical Path Activities

#### Deliverable #1

Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Hold Project Kickoff	May 15	May 15	May15
<input checked="" type="checkbox"/>	Confirm receipt of TJI3 review collateral	May 15	May 18	May 18
<input checked="" type="checkbox"/>	Review and Analysis of TJI3 collateral	May 15	May 28	May 28
<input checked="" type="checkbox"/>	Deliverable #1 detailed project plan	May 15	May 18	May 18

1 Progress Summary				
<input checked="" type="checkbox"/>	Establish Portal	May 15	May 25	June 28
<input checked="" type="checkbox"/>	Intercommunication Plan	May 15	June 11	June 11
<input checked="" type="checkbox"/>	Workshop Surveys (Develop & Conduct)	May 15	June 18	June 18
<input checked="" type="checkbox"/>	Determine dates and location of workshops	May 15	May 18	May 18
<input checked="" type="checkbox"/>	Develop Workshop Collateral	May 22	June 4	June 1
<input checked="" type="checkbox"/>	Houston/Dallas Workshops	June 5	June 7	June 7
<input checked="" type="checkbox"/>	Document and analyze Workshop Output	June 8	June 12	June 12
<input checked="" type="checkbox"/>	Create Preliminary workshop finding report	June 13	June 22	June 22
<input checked="" type="checkbox"/>	Consolidate Survey and Workshop Results	June 25	July 6	July 17
<input checked="" type="checkbox"/>	Develop Final Workshop Findings	July 6	July 30	Aug 1
<input type="checkbox"/>	"Develop Final "Texas Path to NIEM""	July 31	Aug 31	Aug 31
<input type="checkbox"/>	Develop TJI3 Executive Summary Document	Aug 14	Aug 27	Aug 27
<input type="checkbox"/>	Deliverable 1 Approvals	Aug 27	Aug 31	Aug 31
	<b>Deliverable #2</b>			
<b>Status</b>	<b>Description</b>	<b>Start Date</b>	<b>Finish Date</b>	<b>Actual / Forecast</b>
<input checked="" type="checkbox"/>	Develop detailed project plan	June 12	June 14	June 14
<input checked="" type="checkbox"/>	TJIEM Workshops/Interviews	June 15	July 12	July 10
<input checked="" type="checkbox"/>	DPS review and validation of JIEM exchanges	July 12	July 25	July 27
<input type="checkbox"/>	JIEM Analysis	Aug 1	Aug 21	Aug 21
<input type="checkbox"/>	Analyze and Finalize JIEM Data Elements	July 24	Aug 22	Aug 22
<input type="checkbox"/>	Report of Exchanges to be Included in TJIEM	Aug 22	Aug 31	Aug 31
<input type="checkbox"/>	Preparation of Gap Analysis Report	Aug 22	Sept 4	Sept 4
<input type="checkbox"/>	Map Data elements to NIEM	Aug 27	Aug 31	Aug 31
<input type="checkbox"/>	Identify Extensions to NIEM	Sept 3	Sept 7	Sept 7
<input type="checkbox"/>	Generate 28 IEPDs	Sept 10	Sept 24	Sept 28
<input type="checkbox"/>	Validate and Assemble 28 IEPD Artifacts	Sept 25	Oct 2	Oct 10
<input type="checkbox"/>	Finalize the Reference Model	Oct 3	Oct 16	Oct 16
<input type="checkbox"/>	Review and Final Approval of All Deliverables	Oct 15	Oct 31	Oct 31

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
1.1	Detailed Deliverable 1 Project Plan	5/18	5/18	Y
1.2	Houston TJI3 Workshop	6/5	6/5	Y
1.3	Dallas TJI3 Workshop	6/7	6/7	Y
1.4	Documentation Findings Report	7/30	7/30	Y
1.5	Draft Texas Path to NIEM Document	8/17	8/17	N/A
1.6	TJI3 Executive Summary & Final Path to NIEM Document	8/31	8/31	
1.7	Intercommunication plan	6/11	6/11	Y

<b>4 Deliverables and Milestones</b>				
<b>ID</b>	<b>Description</b>	<b>Baseline Plan Date</b>	<b>Forecast or Actual Date</b>	<b>DPS Approval (Y/N)</b>
2.1	Detailed Deliverable 2 Project Plan	6/13	6/13	Y
2,2	Report of TJEM exchanges	8/30	8/31	
2.4	JTEM Analysis of Local Agencies	8/30	8/31	
2.5	GAP Analysis Report	9/13	9/13	
2.6	IEPD's	10/5	10/5	
2.7	Texas Justice Exchange Reference Model	10/31	10/31	

<b>5 Issues</b>				
<b>Status</b>	<b>Description</b>	<b>Owner</b>	<b>Impact Date</b>	<b>Actual / FCST Date</b>
Closed	Replacement of Rhyon Technologies HUB; Update RFD will replace Rhyon	Zagaria	May 28	May 25
Closed	Portal not stood up: Portal Access for DPS is blocked due to UCE agreement issues: 6/8 update: DPS is in process of standing up a project repository; Unisys is in receipt of DPS usage agreement and it is under review.; DPS and Unisys Project management will discuss portal agreement; Update June 22 – Portal agreement signed – site will be live Monday 25th	Zagaria Farris	May 31	June 25
Closed	How to enable local agency input to IEPD's: See item 5 actions and decisions made : UPDATE Galveston & Tarrant Counties plus Conroe will be involved in this process and will review IEPD work products and provide feedback.	Farris Gavin Zagaria	Aug 8	August 8

<b>6a Actions and Decisions Made</b>				
<b>ID</b>	<b>Description of Action or Decision Made (closed items will be carried in current report for 30 days then removed)</b>	<b>Owner</b>	<b>Due Date</b>	<b>Actual Date / Status</b>
1.	July 10 workshop moved to Austin	Farris	June 18	June 18
2.	Steering Committee decided to solicit input relative to new IEPD's for consideration as the 28 going forward for workshops	Farris Zagaria	June 18	June 18

3.	DPS Subcommittee formed to address TIJIS charter change as possible vehicle to establish governance model	Steering Committee	June 18	June 18
4.	PEN IEPD workshops to be held in Conroe August 10th	Farris Zagaria	Aug 10	Aug 10
5.	Local agency IEPD validation will be handled by distributing the work-in-progress models to Tarrant, Galveston, Brazos Counties and Conroe	Farris Gavin Zagaria	Aug 8	July 30
6.	After review of draft it was decided that goal 5 would collapse into goal 4 (Architecture moves to Access Goal)	Farris, Gavin, Zagaria	Aug 23	Aug 27
7.	TIJIS and DPS will take ownership of rewriting Goal 2 on Governance and provide input 27 Aug	Farris, Gavin, Zagaria	Aug 23	Aug 27

**7 Planned Activities for Next reporting period**

	Feedback from DPS on Path to NIEM draft	
	Red Team (2 <sup>nd</sup> Draft) version of Path to NIEM delivered	
	Verification of completeness and accuracy of data elements (i.e. all forms required have been verified as received from DPS)	
	Continue work on Data reference model (JIEM and IEPD's)	
	Setup calls with Tarrant, Galveston, and Brazos counties to discuss IEPD's	
	Statute feedback from DPS completed	

**8 Scheduled Meetings**

	Next Project status meeting	27 August 2:00 Central Bridge# 877-302-3764; Conf id # 294-2963
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**9 Risk Register**

Risk ID	Rating H/M/L	Status	Risk Description	Mitigation Plans/Activities	Project Impact
1.1	H	CLOSED	Hub contractor needs to be replaced due to consultant being terminated ;	<ul style="list-style-type: none"> <li>Interview other candidates; locate another HUB;</li> </ul>	Schedule

				<ul style="list-style-type: none"> <li>• UPDATE: RFD has been contracted to replace Rhyan.</li> </ul>	
1.2	M	CLOSED	Portal Access not up due to usage agreement issue	<ul style="list-style-type: none"> <li>• Use Tx DPS hosted portal</li> </ul>	Schedule
1.3	H	Open	Ability to turn Path to NIEM document and provide feedback around in timely manner.	<ul style="list-style-type: none"> <li>• Unisys and Texas DPS &amp; TIJIS realigning resources.</li> </ul>	Schedule
				<ul style="list-style-type: none"> <li>•</li> </ul>	

**Distribution List****Don Farris****David Gavin****Charles Gray****Mike Lesko****Les Smith****Kate Connolly****Robert Kiel****Gerry Wethington****John Curley****Paul Falkenberg****Mike Hulme****Barry Van Sant****Gary Wolfe****Marty Zaworski**