

PROJECT PROGRESS REPORT

Texas Path to NIEM



unisys

Client	Texas Department of Public Safety	PA Number	48760
Project	Texas Path to NIEM	Period of Performance	May 2007 to January 2008
Project Description	The project is to review and update the Texas Justice Information Integration Initiative Plan (TJ3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies.		
Project Manager	Victor Zagaria	Report Period	19 November 2007 to 30 November 2007
Time Location	Austin (For those dialing in: Bridge # 1-877-302-3764 ID: 2942963	Meeting date	3 December , 2007

1 Progress Summary

Project is GREEN

Pre meeting feedback on UML's is being collected and incorporated for upcoming Houston and Ft Worth Meetings

Final feedback on GAP Analysis Collected

2 Accomplishments This Week

Final feedback on GAP Analysis collected from Courts

GAP Analysis updated and in internal QA review

Change order to move end date to Jan 31, 2008 sent to DPS

Reminder: Local IEPD UML input sessions upcoming:

Houston dates: Dec 5th-7th

Ft Worth dates: Dec 12th-14th

3 Critical Path Activities

Deliverable #1 - Completed

Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Deliverable 1 Approvals	Aug 27	Aug 31	Aug 31
	Deliverable #2			

1 Progress Summary				
Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Develop detailed project plan	June 12	June 14	June 14
<input checked="" type="checkbox"/>	TJIEM Workshops/Interviews	June 15	July 12	July 10
<input checked="" type="checkbox"/>	DPS review and validation of JIEM exchanges	July 12	July 25	July 27
<input checked="" type="checkbox"/>	JIEM Analysis	Aug 1	Aug 21	Aug 21
<input checked="" type="checkbox"/>	Analyze and Finalize JIEM Data Elements	July 24	Aug 22	Aug 22
<input checked="" type="checkbox"/>	Report of Exchanges to be Included in TJIEM	Aug 22	Aug 31	Aug 31
<input checked="" type="checkbox"/>	Preparation of Gap Analysis Report	Aug 22	Sept 17	Oct 26
<input checked="" type="checkbox"/>	Map Data elements to NIEM	Aug 27	Aug 31	Sept 28
<input checked="" type="checkbox"/>	Identify Extensions to NIEM	Sept 3	Sept 24	Sept 28
<input type="checkbox"/>	Generate 28 IEPDs	Sept 10	Jan7	Jan 7
<input type="checkbox"/>	Validate and Assemble 28 IEPD Artifacts	Sept 18	Jan 14	Jan 14
<input type="checkbox"/>	Finalize the Reference Model	Oct 3	Jan 21	Jan 21
<input type="checkbox"/>	Review and Final Approval of All Deliverables	Oct 15	Jan 31	Jan 31

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
1.1	Detailed Deliverable 1 Project Plan	5/18	5/18	Y
1.2	Houston TJI3 Workshop	6/5	6/5	Y
1.3	Dallas TJI3 Workshop	6/7	6/7	Y
1.4	Documentation Findings Report	7/30	7/30	Y
1.5	Draft Texas Path to NIEM Document	8/17	8/17	Y
1.6	TJI3 Executive Summary & Final Path to NIEM Document	8/31	8/31	Y
1.7	Intercommunication plan	6/11	6/11	Y
2.1	Detailed Deliverable 2 Project Plan	6/13	6/13	Y
2,2	Report of TJIEM exchanges	8/30	8/31	Y
2.4	JIEM Analysis of Local Agencies	8/30	8/31	Y
2.5	GAP Analysis Report	9/17	10/26	Pending
2.6	IEPD's	10/5	Jan 21	
2.7	Texas Justice Exchange Reference Model	10/31	Jan 31	

5 Issues				
Status	Description	Owner	Impact Date	Actual / FCST Date
Closed	Replacement of Rhyan Technologies HUB; Update RFD will replace Rhyan	Zagaria	May 28	May 25

Closed	Portal not stood up: Portal Access for DPS is blocked due to UCE agreement issues: 6/8 update: DPS is in process of standing up a project repository; Unisys is in receipt of DPS usage agreement and it is under review.; DPS and Unisys Project management will discuss portal agreement; Update June 22 – Portal agreement signed – site will be live Monday 25th	Zagaria Farris	May 31	June 25
Closed	How to enable local agency input to IEPD's: See item 5 actions and decisions made : UPDATE Galveston & Tarrant Counties plus Conroe will be involved in this process and will review IEPD work products and provide feedback.	Farris Gavin Zagaria	Aug 8	August 8
Closed	Need to decide to either make contact with courts or close out GAP Analysis: UPDATE: Con call held Nov 30th	Farris	Nov 16	Nov 30

6a Actions and Decisions Made

ID	Description of Action or Decision Made (closed items will be carried in current report for 30 days then removed)	Owner	Due Date	Actual Date / Status
1.	July 10 workshop moved to Austin	Farris	June 18	June 18
2.	Steering Committee decided to solicit input relative to new IEPD's for consideration as the 28 going forward for workshops	Farris Zagaria	June 18	June 18
3.	DPS Subcommittee formed to address TIJIS charter change as possible vehicle to establish governance model	Steering Committee	June 18	June 18
4.	PEN IEPD workshops to be held in Conroe August 10th	Farris Zagaria	Aug 10	Aug 10
5.	Local agency IEPD validation will be handled by distributing the work-in-progress models to Tarrant, Galveston, Brazos Counties and Conroe	Farris Gavin Zagaria	Aug 8	July 30
6.	After review of draft it was decided that goal 5 would collapse into goal 4 (Architecture moves to Access Goal)	Farris, Gavin, Zagaria	Aug 23	Aug 27
7.	TIJIS and DPS will take ownership of rewriting Goal 2 on Governance and provide input 27 Aug	Farris, Gavin, Zagaria	Aug 23	Aug 27
8.	Decision to use NIEM and Unisys best judgment on IEPD 26	Steering Committee		

9.	NIEM Tool does not support enterprise modeling; need to develop workaround and determine impact to plan; update 14 Sept – we are developing our own tool and have made significant progress. We will know the viability of that approach Monday Sept 17. Update 9/28 – tool completed and functional	Zagaria	Sept 14	Sept 28
10	Missing reports for IEPD's 16,18,19,& 23 – could impact D2 schedule	Farris		
11	Final decision to mockup following IEPD's 12,13,18,19,23,24,26	Zagaria, Farris	Sept 11	
12	We will move away from the live meeting format in favor of face to face meetings to effect better communication and collaboration	Farris/gavin/Zagaria	Sept 21	N/A
13	All 28 UML's needed to be re-normalized as objects lacked consistency	Zagaria	Nov 2	Nov 9
14	Attendance in Houston sparse reflecting issue of not enough time to preview UML's and coordinating schedules with short notice.; Unisys will distribute UML's week prior to meetings; Meeting attendees will be given 7-10 days notice of upcoming meetings	Zagaria/Farris/Gavin	Nov 2	
15	TIJIS to establish technical review committee to review and approve IEPD XML artifacts	Green/Smith	Dec 12	

7 Planned Activities for Next reporting period	
	Collect Local input on IEPD UML's and update UML's based on Houston meetings
	Final prep for Ft Worth Meetings following week
	DPS execution of change order
	Project plans to be updated pending Change Order acceptance
	Discuss final Houston & Ft Worth plans
	Discuss status of TIJIS formation of Technical review committee
	Deliver final GAP Analysis for DPS review and sign off

8 Scheduled Meetings	
Next Project status meeting	Dec 10 2:00 Central Bridge# 877-302-3764; Conf id # 294-2963

9 Risk Register					
Risk ID	Rating H/M/L	Status	Risk Description	Mitigation Plans/Activities	Project Impact
1.1	H	CLOSED	Hub contractor needs to be replaced due to consultant being terminated ;	<ul style="list-style-type: none"> • Interview other candidates; locate another HUB; • UPDATE: RFD has been contracted to replace Rhyan. 	Schedule
1.2	M	CLOSED	Portal Access not up due to usage agreement issue	<ul style="list-style-type: none"> • Use Tx DPS hosted portal 	Schedule
1.3	H	Closed	Ability to turn Path to NIEM document and provide feedback around in timely manner.	<ul style="list-style-type: none"> • Unisys and Texas DPS & TIJIS realigning resources. 	Schedule
1.4	H	Closed	Information on 8 IEPD's is still missing	<ul style="list-style-type: none"> • Need by 9/10 to avoid delay in IEPD delivery 	Schedule
1.5	H	Closed	How to better involve local agencies in the IEPD modelling porcess	<ul style="list-style-type: none"> • We will address on Mondays call and upcoming steering committee meeting: 	Schedule

Distribution List

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