

PROJECT PROGRESS REPORT

Texas Path to NIEM



unisys

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| Client | Texas Department of Public Safety | PA Number | 48760 |
| Project | Texas Path to NIEM | Period of Performance | May 2007 to October 2007 |
| Project Description | The project is to review and update the Texas Justice Information Integration Initiative Plan (TJI3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies. | | |
| Project Manager | Victor Zagaria | Report Period | 27 August 2007 to 31 August 2007 |
| Time Location | Austin (For those dialing in: Bridge # 1-877-302-3764 ID 2942963) | Meeting date | September 4, 2007 |

1 Progress Summary

Project is on Track and in Green status:

Deliverable #1 completed and sent to DPS

JIEM Report with Local Exchanges included sent to DPS

20 IEPD UML diagrams sent to DPS

2 Accomplishments This Week

Path to NIEM document completed and delivered to DPS

Executive Summary "Path to NIEM" completed and delivered to DPS

Report on 28 JIEM exchanges sent to DPS for review

20 IEPD UML diagrams delivered for review to DPS

3 Critical Path Activities

Deliverable #1

| Status | Description | Start Date | Finish Date | Actual / Forecast |
|-------------------------------------|---|------------|-------------|-------------------|
| <input checked="" type="checkbox"/> | Hold Project Kickoff | May 15 | May 15 | May 15 |
| <input checked="" type="checkbox"/> | Confirm receipt of TJI3 review collateral | May 15 | May 18 | May 18 |
| <input checked="" type="checkbox"/> | Review and Analysis of TJI3 collateral | May 15 | May 28 | May 28 |
| <input checked="" type="checkbox"/> | Deliverable #1 detailed project plan | May 15 | May 18 | May 18 |

| 1 Progress Summary | | | | |
|-------------------------------------|---|-------------------|--------------------|--------------------------|
| <input checked="" type="checkbox"/> | Establish Portal | May 15 | May 25 | June 28 |
| <input checked="" type="checkbox"/> | Intercommunication Plan | May 15 | June 11 | June 11 |
| <input checked="" type="checkbox"/> | Workshop Surveys (Develop & Conduct) | May 15 | June 18 | June 18 |
| <input checked="" type="checkbox"/> | Determine dates and location of workshops | May 15 | May 18 | May 18 |
| <input checked="" type="checkbox"/> | Develop Workshop Collateral | May 22 | June 4 | June 1 |
| <input checked="" type="checkbox"/> | Houston/Dallas Workshops | June 5 | June 7 | June 7 |
| <input checked="" type="checkbox"/> | Document and analyze Workshop Output | June 8 | June 12 | June 12 |
| <input checked="" type="checkbox"/> | Create Preliminary workshop finding report | June 13 | June 22 | June 22 |
| <input checked="" type="checkbox"/> | Consolidate Survey and Workshop Results | June 25 | July 6 | July 17 |
| <input checked="" type="checkbox"/> | Develop Final Workshop Findings | July 6 | July 30 | Aug 1 |
| <input checked="" type="checkbox"/> | "Develop Final "Texas Path to NIEM"" | July 31 | Aug 31 | Aug 31 |
| <input checked="" type="checkbox"/> | Develop TJI3 Executive Summary Document | Aug 14 | Aug 27 | Aug 27 |
| <input checked="" type="checkbox"/> | Deliverable 1 Approvals | Aug 27 | Aug 31 | Aug 31 |
| | Deliverable #2 | | | |
| Status | Description | Start Date | Finish Date | Actual / Forecast |
| <input checked="" type="checkbox"/> | Develop detailed project plan | June 12 | June 14 | June 14 |
| <input checked="" type="checkbox"/> | TJIEM Workshops/Interviews | June 15 | July 12 | July 10 |
| <input checked="" type="checkbox"/> | DPS review and validation of JIEM exchanges | July 12 | July 25 | July 27 |
| <input checked="" type="checkbox"/> | JIEM Analysis | Aug 1 | Aug 21 | Aug 21 |
| <input checked="" type="checkbox"/> | Analyze and Finalize JIEM Data Elements | July 24 | Aug 22 | Aug 22 |
| <input checked="" type="checkbox"/> | Report of Exchanges to be Included in TJIEM | Aug 22 | Aug 31 | Aug 31 |
| <input type="checkbox"/> | Preparation of Gap Analysis Report | Aug 22 | Sept 17 | Sept 17 |
| <input type="checkbox"/> | Map Data elements to NIEM | Aug 27 | Aug 31 | Aug 31 |
| <input type="checkbox"/> | Identify Extensions to NIEM | Sept 3 | Sept 24 | Sept 24 |
| <input type="checkbox"/> | Generate 28 IEPDs | Sept 10 | Sept 24 | Sept 28 |
| <input type="checkbox"/> | Validate and Assemble 28 IEPD Artifacts | Sept 25 | Oct 2 | Oct 10 |
| <input type="checkbox"/> | Finalize the Reference Model | Oct 3 | Oct 16 | Oct 16 |
| <input type="checkbox"/> | Review and Final Approval of All Deliverables | Oct 15 | Oct 31 | Oct 31 |

| 4 Deliverables and Milestones | | | | |
|-------------------------------|--|--------------------|-------------------------|--------------------|
| ID | Description | Baseline Plan Date | Forecast or Actual Date | DPS Approval (Y/N) |
| 1.1 | Detailed Deliverable 1 Project Plan | 5/18 | 5/18 | Y |
| 1.2 | Houston TJI3 Workshop | 6/5 | 6/5 | Y |
| 1.3 | Dallas TJI3 Workshop | 6/7 | 6/7 | Y |
| 1.4 | Documentation Findings Report | 7/30 | 7/30 | Y |
| 1.5 | Draft Texas Path to NIEM Document | 8/17 | 8/17 | N/A |
| 1.6 | TJI3 Executive Summary & Final Path to NIEM Document | 8/31 | 8/31 | Pending |
| 1.7 | Intercommunication plan | 6/11 | 6/11 | Y |

| 4 Deliverables and Milestones | | | | |
|-------------------------------|--|--------------------|-------------------------|--------------------|
| ID | Description | Baseline Plan Date | Forecast or Actual Date | DPS Approval (Y/N) |
| 2.1 | Detailed Deliverable 2 Project Plan | 6/13 | 6/13 | Y |
| 2,2 | Report of TJEM exchanges | 8/30 | 8/31 | Pending |
| 2.4 | JEM Analysis of Local Agencies | 8/30 | 8/31 | Pending |
| 2.5 | GAP Analysis Report | 9/13 | 9/13 | |
| 2.6 | IEPD's | 10/5 | 10/5 | |
| 2.7 | Texas Justice Exchange Reference Model | 10/31 | 10/31 | |
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| 5 Issues | | | | |
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| Status | Description | Owner | Impact Date | Actual / FCST Date |
| Closed | Replacement of Rhyon Technologies HUB; Update RFD will replace Rhyon | Zagaria | May 28 | May 25 |
| Closed | Portal not stood up: Portal Access for DPS is blocked due to UCE agreement issues: 6/8 update: DPS is in process of standing up a project repository; Unisys is in receipt of DPS usage agreement and it is under review.; DPS and Unisys Project management will discuss portal agreement; Update June 22 – Portal agreement signed – site will be live Monday 25th | Zagaria Farris | May 31 | June 25 |
| Closed | How to enable local agency input to IEPD's: See item 5 actions and decisions made : UPDATE Galveston & Tarrant Counties plus Conroe will be involved in this process and will review IEPD work products and provide feedback. | Farris Gavin Zagaria | Aug 8 | August 8 |

| 6a Actions and Decisions Made | | | | |
|-------------------------------|--|-------------------|----------|----------------------|
| ID | Description of Action or Decision Made (closed items will be carried in current report for 30 days then removed) | Owner | Due Date | Actual Date / Status |
| 1. | July 10 workshop moved to Austin | Farris | June 18 | June 18 |
| 2. | Steering Committee decided to solicit input relative to new IEPD's for consideration as the 28 going forward for workshops | Farris Zagaria | June 18 | June 18 |

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| 3. | DPS Subcommittee formed to address TIJIS charter change as possible vehicle to establish governance model | Steering Committee | June 18 | June 18 |
| 4. | PEN IEPD workshops to be held in Conroe August 10th | Farris Zagaria | Aug 10 | Aug 10 |
| 5. | Local agency IEPD validation will be handled by distributing the work-in-progress models to Tarrant, Galveston, Brazos Counties and Conroe | Farris Gavin Zagaria | Aug 8 | July 30 |
| 6. | After review of draft it was decided that goal 5 would collapse into goal 4 (Architecture moves to Access Goal) | Farris, Gavin, Zagaria | Aug 23 | Aug 27 |
| 7. | TIJIS and DPS will take ownership of rewriting Goal 2 on Governance and provide input 27 Aug | Farris, Gavin, Zagaria | Aug 23 | Aug 27 |

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| 7 | Planned Activities for Next reporting period |
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| | Setup JIEM discussions to validate JIEM report | |
| | Continue IEPD UML, and data Mapping | |
| | Verification of completeness and accuracy of data elements (i.e. all forms required have been verified as received from DPS) | Note to date we require 8 documents from DPS |
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| 8 | Scheduled Meetings |
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| | Next Project status meeting | 4 XSeptember 2:00 Central Bridge# 877-302-3764; Conf id # 294-2963 |
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| 9 | Risk Register |
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| Risk ID | Rating H/M/L | Status | Risk Description | Mitigation Plans/Activities | Project Impact |
|---------|--------------|--------|--|--|----------------|
| 1.1 | H | CLOSED | Hub contractor needs to be replaced due to consultant being terminated ; | <ul style="list-style-type: none"> Interview other candidates; locate another HUB; UPDATE: RFD has been contracted to replace Rhyan. | Schedule |

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| 1.2 | M | CLOSED | Portal Access not up due to usage agreement issue | <ul style="list-style-type: none"> • Use Tx DPS hosted portal | Schedule |
| 1.3 | H | Closed | Ability to turn Path to NIEM document and provide feedback around in timely manner. | <ul style="list-style-type: none"> • Unisys and Texas DPS & TIJIS realigning resources. | Schedule |
| 1.4 | H | Open | Information on 8 IEPD's is still missing | <ul style="list-style-type: none"> • Need by 9/10 to avoid delay in IEPD delivery | Schedule |

Distribution List**Don Farris****David Gavin****Charles Gray****Mike Lesko****Les Smith****Kate Connolly****Robert Kiel****Gerry Wethington****John Curley****Paul Falkenberg****Mike Hulme****Barry Van Sant****Gary Wolfe****Marty Zaworski**