

PROJECT PROGRESS REPORT

Texas Path to NIEM



unisys

Client	Texas Department of Public Safety	PA Number	48760
Project	Texas Path to NIEM	Period of Performance	May 2007 to October 2007
Project Description	The project is to review and update the Texas Justice Information Integration Initiative Plan (TJI3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies.		
Project Manager	Victor Zagaria	Report Period	3 August 2007 to 7 August 2007
Time Location	Austin (For those dialing in: Bridge # 1-877-302-3764 ID 2942963)	Meeting date	September 10, 2007

1 Progress Summary

Project is Yellow Status:

Deliverable #1 sent to DPS

JIEM & IEPD collaboration plan developed and agreed to

Issue with NIEM tool not being adequate for enterprise level work

Still missing reports for IEPD artifact development

2 Accomplishments This Week

bound copies and CD of Path to NIEM and Executive summary shipped

Continued work on 20 IEPD technical artifacts in support of 20 UML's delivered last week

Determined that we have an Issue with NIEM tool that means we have to manually check entries as tool does not support an enterprise perspective.

Of the 9 missing IEPD reports we have received information or direction on 5 (see attached IEPD status table for detail)

3 Critical Path Activities

Deliverable #1

Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Hold Project Kickoff	May 15	May 15	May15

1 Progress Summary				
<input checked="" type="checkbox"/>	Confirm receipt of TJI3 review collateral	May 15	May 18	May 18
<input checked="" type="checkbox"/>	Review and Analysis of TJI3 collateral	May 15	May 28	May 28
<input checked="" type="checkbox"/>	Deliverable #1 detailed project plan	May 15	May 18	May 18
<input checked="" type="checkbox"/>	Establish Portal	May 15	May 25	June 28
<input checked="" type="checkbox"/>	Intercommunication Plan	May 15	June 11	June 11
<input checked="" type="checkbox"/>	Workshop Surveys (Develop & Conduct)	May 15	June 18	June 18
<input checked="" type="checkbox"/>	Determine dates and location of workshops	May 15	May 18	May 18
<input checked="" type="checkbox"/>	Develop Workshop Collateral	May 22	June 4	June 1
<input checked="" type="checkbox"/>	Houston/Dallas Workshops	June 5	June 7	June 7
<input checked="" type="checkbox"/>	Document and analyze Workshop Output	June 8	June 12	June 12
<input checked="" type="checkbox"/>	Create Preliminary workshop finding report	June 13	June 22	June 22
<input checked="" type="checkbox"/>	Consolidate Survey and Workshop Results	June 25	July 6	July 17
<input checked="" type="checkbox"/>	Develop Final Workshop Findings	July 6	July 30	Aug 1
<input checked="" type="checkbox"/>	"Develop Final "Texas Path to NIEM""	July 31	Aug 31	Aug 31
<input checked="" type="checkbox"/>	Develop TJI3 Executive Summary Document	Aug 14	Aug 27	Aug 27
<input checked="" type="checkbox"/>	Deliverable 1 Approvals	Aug 27	Aug 31	Aug 31
Deliverable #2				
Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Develop detailed project plan	June 12	June 14	June 14
<input checked="" type="checkbox"/>	TJIEM Workshops/Interviews	June 15	July 12	July 10
<input checked="" type="checkbox"/>	DPS review and validation of JIEM exchanges	July 12	July 25	July 27
<input checked="" type="checkbox"/>	JIEM Analysis	Aug 1	Aug 21	Aug 21
<input checked="" type="checkbox"/>	Analyze and Finalize JIEM Data Elements	July 24	Aug 22	Aug 22
<input checked="" type="checkbox"/>	Report of Exchanges to be Included in TJIEM	Aug 22	Aug 31	Aug 31
<input type="checkbox"/>	Preparation of Gap Analysis Report	Aug 22	Sept 17	Sept 28
<input type="checkbox"/>	Map Data elements to NIEM	Aug 27	Aug 31	Sept 28
<input type="checkbox"/>	Identify Extensions to NIEM	Sept 3	Sept 24	Sept 28
<input type="checkbox"/>	Generate 28 IEPDs	Sept 10	Sept 24	Sept 28
<input type="checkbox"/>	Validate and Assemble 28 IEPD Artifacts	Sept 25	Oct 2	Oct 10
<input type="checkbox"/>	Finalize the Reference Model	Oct 3	Oct 16	Oct 16
<input type="checkbox"/>	Review and Final Approval of All Deliverables	Oct 15	Oct 31	Oct 31

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
1.1	Detailed Deliverable 1 Project Plan	5/18	5/18	Y
1.2	Houston TJI3 Workshop	6/5	6/5	Y
1.3	Dallas TJI3 Workshop	6/7	6/7	Y
1.4	Documentation Findings Report	7/30	7/30	Y
1.5	Draft Texas Path to NIEM Document	8/17	8/17	N/A

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
1.6	TJI3 Executive Summary & Final Path to NIEM Document	8/31	8/31	Pending
1.7	Intercommunication plan	6/11	6/11	Y
2.1	Detailed Deliverable 2 Project Plan	6/13	6/13	Y
2,2	Report of TJIEM exchanges	8/30	8/31	Pending
2.4	JIEM Analysis of Local Agencies	8/30	8/31	Pending
2.5	GAP Analysis Report	9/17	9/28	
2.6	IEPD's	10/5	10/5	
2.7	Texas Justice Exchange Reference Model	10/31	10/31	

5 Issues				
Status	Description	Owner	Impact Date	Actual / FCST Date
Closed	Replacement of Rhyon Technologies HUB; Update RFD will replace Rhyon	Zagaria	May 28	May 25
Closed	Portal not stood up: Portal Access for DPS is blocked due to UCE agreement issues: 6/8 update: DPS is in process of standing up a project repository; Unisys is in receipt of DPS usage agreement and it is under review.; DPS and Unisys Project management will discuss portal agreement; Update June 22 – Portal agreement signed – site will be live Monday 25th	Zagaria Farris	May 31	June 25
Closed	How to enable local agency input to IEPD's: See item 5 actions and decisions made : UPDATE Galveston & Tarrant Counties plus Conroe will be involved in this process and will review IEPD work products and provide feedback.	Farris Gavin Zagaria	Aug 8	August 8

6a Actions and Decisions Made				
ID	Description of Action or Decision Made (closed items will be carried in current report for 30 days then removed)	Owner	Due Date	Actual Date / Status
1.	July 10 workshop moved to Austin	Farris	June 18	June 18

2.	Steering Committee decided to solicit input relative to new IEPD's for consideration as the 28 going forward for workshops	Farris Zagaria	June 18	June 18
3.	DPS Subcommittee formed to address TIJIS charter change as possible vehicle to establish governance model	Steering Committee	June 18	June 18
4.	PEN IEPD workshops to be held in Conroe August 10th	Farris Zagaria	Aug 10	Aug 10
5.	Local agency IEPD validation will be handled by distributing the work-in-progress models to Tarrant, Galveston, Brazos Counties and Conroe	Farris Gavin Zagaria	Aug 8	July 30
6.	After review of draft it was decided that goal 5 would collapse into goal 4 (Architecture moves to Access Goal)	Farris, Gavin, Zagaria	Aug 23	Aug 27
7.	TIJIS and DPS will take ownership of rewriting Goal 2 on Governance and provide input 27 Aug	Farris, Gavin, Zagaria	Aug 23	Aug 27
8.	Decision to use NIEM and Unisys best judgment on IEPD 26	Steering Committee		
9.	NIEM Tool does not support enterprise modeling; need to develop workaround and determine impact to plan	Zagaria		
10.	Missing reports for IEPD's 16,18,19,& 23 – could impact D2 schedule	Farris		

7 Planned Activities for Next reporting period

	Hold JIEM walkthrough session	
	Continue IEPD UML, and data Mapping	
	Verification of completeness and accuracy of data elements (i.e. all forms required have been verified as received from DPS)	

8 Scheduled Meetings

	Next Project status meeting	4 XSeptember 2:00 Central Bridge# 877-302-3764; Conf id # 294-2963
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9 Risk Register

Risk ID	Rating H/M/L	Status	Risk Description	Mitigation Plans/Activities	Project Impact
1.1	H	CLOSED	Hub contractor needs to be replaced due to consultant being terminated ;	<ul style="list-style-type: none"> • Interview other candidates; locate another HUB; • UPDATE: RFD has been contracted to replace Rhyan. 	Schedule
1.2	M	CLOSED	Portal Access not up due to usage agreement issue	<ul style="list-style-type: none"> • Use Tx DPS hosted portal 	Schedule
1.3	H	Closed	Ability to turn Path to NIEM document and provide feedback around in timely manner.	<ul style="list-style-type: none"> • Unisys and Texas DPS & TIJIS realigning resources. 	Schedule
1.4	H	Open	Information on 8 IEPD's is still missing	<ul style="list-style-type: none"> • Need by 9/10 to avoid delay in IEPD delivery 	Schedule

Distribution List**Don Farris****David Gavin****Charles Gray****Mike Lesko****Les Smith****Kate Connolly****Robert Kiel****Gerry Wethington****John Curley****Paul Falkenberg****Mike Hulme****Barry Van Sant****Gary Wolfe****Marty Zaworski**