

# PROJECT PROGRESS REPORT

## Texas Path to NIEM



unisys

Client	Texas Department of Public Safety	PA Number	48760
Project	Texas Path to NIEM	Period of Performance	May 2007 to January 2008
Project Description	The project is to review and update the Texas Justice Information Integration Initiative Plan (TJI3) in collaboration with selected stakeholders to map out the strategy for reaching NIEM compliance for justice, homeland security, and other disciplines in Texas. Separately, the project seeks a "gap analysis" of certain current exchanges within the Texas justice community and the development of a data reference model based upon those exchanges. The exchanges under evaluation are limited to external exchanges between local and state justice agencies.		
Project Manager	Victor Zagaria	Report Period	3 December 2007 to 7 December 2007
Time Location	Austin (For those dialing in: Bridge # 1-877-302-3764 ID: 2942963)	Meeting date	10 December , 2007

### 1 Progress Summary

Project is GREEN

GAP Analysis Delivered

Houston IEPD Sessions held

### 2 Accomplishments This Week

**Local input of 19 IEPD's completed in Houston specifically:**

12/05/2007: 01, 02, 03, 05, 06, 07, 10, 14, 11, 17

12/06/2007: 20, 21, 23

12/07/2007: 08, 09, 11, 15, 17, 28

**The following were not reviewed:**

04\*, 12, 13, 16, 18, 19, 22, 24, 25, 26, 27 – no reviewers with the appropriate knowledge attended the sessions

**Note:**\* 04 – needs to incorporate the additional samples provided by DPS before reviewing.

**GAP Analysis completed and delivered for 2<sup>nd</sup> round review**

**IEPD updated from Houston sessions**

**Reminder: Local IEPD UML input sessions upcoming:**

**Ft Worth dates: Dec 12th-14th**

1 Progress Summary				
3 Critical Path Activities				
Deliverable #1 - Completed				
Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Deliverable 1 Approvals	Aug 27	Aug 31	Aug 31
<b>Deliverable #2</b>				
Status	Description	Start Date	Finish Date	Actual / Forecast
<input checked="" type="checkbox"/>	Develop detailed project plan	June 12	June 14	June 14
<input checked="" type="checkbox"/>	TJIEM Workshops/Interviews	June 15	July 12	July 10
<input checked="" type="checkbox"/>	DPS review and validation of JIEM exchanges	July 12	July 25	July 27
<input checked="" type="checkbox"/>	JIEM Analysis	Aug 1	Aug 21	Aug 21
<input checked="" type="checkbox"/>	Analyze and Finalize JIEM Data Elements	July 24	Aug 22	Aug 22
<input checked="" type="checkbox"/>	Report of Exchanges to be Included in TJIEM	Aug 22	Aug 31	Aug 31
<input checked="" type="checkbox"/>	Preparation of Gap Analysis Report	Aug 22	Sept 17	Oct 26
<input checked="" type="checkbox"/>	Map Data elements to NIEM	Aug 27	Aug 31	Sept 28
<input checked="" type="checkbox"/>	Identify Extensions to NIEM	Sept 3	Sept 24	Sept 28
<input checked="" type="checkbox"/>	Generate 28 IEPDs	Sept 10	Nov 30	Nov 30
<input type="checkbox"/>	Generate Texas Data Ref Model	Dec 14	Dec 21	Dec 21
<input type="checkbox"/>	Validate Data Reference Model	Jan 2	Jan 14	Jan 14
<input type="checkbox"/>	Finalize the Reference Model	Jan 14	Jan 21	Jan 21
<input type="checkbox"/>	Review and Final Approval of All Deliverables	Jan 21	Jan 31	Jan 31

4 Deliverables and Milestones				
ID	Description	Baseline Plan Date	Forecast or Actual Date	DPS Approval (Y/N)
1.1	Detailed Deliverable 1 Project Plan	5/18	5/18	Y
1.2	Houston TJI3 Workshop	6/5	6/5	Y
1.3	Dallas TJI3 Workshop	6/7	6/7	Y
1.4	Documentation Findings Report	7/30	7/30	Y
1.5	Draft Texas Path to NIEM Document	8/17	8/17	Y
1.6	TJI3 Executive Summary & Final Path to NIEM Document	8/31	8/31	Y
1.7	Intercommunication plan	6/11	6/11	Y
2.1	Detailed Deliverable 2 Project Plan	6/13	6/13	Y
2.2	Report of TJIEM exchanges	8/30	8/31	Y
2.4	JIEM Analysis of Local Agencies	8/30	8/31	Y
2.5	GAP Analysis Report	9/17	12/14	Pending

<b>4 Deliverables and Milestones</b>				
<b>ID</b>	<b>Description</b>	<b>Baseline Plan Date</b>	<b>Forecast or Actual Date</b>	<b>DPS Approval (Y/N)</b>
2.6	IEPD's	10/5	12/21	
2.7	Texas Justice Exchange Reference Model	10/31	Jan 31	

<b>5 Issues</b>				
<b>Status</b>	<b>Description</b>	<b>Owner</b>	<b>Impact Date</b>	<b>Actual / FCST Date</b>
Closed	Replacement of Rhyan Technologies HUB; Update RFD will replace Rhyan	Zagaria	May 28	May 25
Closed	Portal not stood up: Portal Access for DPS is blocked due to UCE agreement issues: 6/8 update: DPS is in process of standing up a project repository; Unisys is in receipt of DPS usage agreement and it is under review.; DPS and Unisys Project management will discuss portal agreement; Update June 22 – Portal agreement signed – site will be live Monday 25th	Zagaria Farris	May 31	June 25
Closed	How to enable local agency input to IEPD's: See item 5 actions and decisions made : UPDATE Galveston & Tarrant Counties plus Conroe will be involved in this process and will review IEPD work products and provide feedback.	Farris Gavin Zagaria	Aug 8	August 8
Closed	Need to decide to either make contact with courts or close out GAP Analysis: UPDATE: Con call held Nov 30th	Farris	Nov 16	Nov 30
Open	How to handle IEPD's that can't be reviewed during sessions due to lack of agency representation.	Farris Zagaria Gavin		

<b>6a Actions and Decisions Made</b>				
<b>ID</b>	<b>Description of Action or Decision Made (closed items will be carried in current report for 30 days then removed)</b>	<b>Owner</b>	<b>Due Date</b>	<b>Actual Date / Status</b>
1.	July 10 workshop moved to Austin	Farris	June 18	June 18

2.	Steering Committee decided to solicit input relative to new IEPD's for consideration as the 28 going forward for workshops	Farris Zagaria	June 18	June 18
3.	DPS Subcommittee formed to address TIJIS charter change as possible vehicle to establish governance model	Steering Committee	June 18	June 18
4.	PEN IEPD workshops to be held in Conroe August 10th	Farris Zagaria	Aug 10	Aug 10
5.	Local agency IEPD validation will be handled by distributing the work-in-progress models to Tarrant, Galveston, Brazos Counties and Conroe	Farris Gavin Zagaria	Aug 8	July 30
6.	After review of draft is was decided that goal 5 would collapse into goal 4 (Architetcure moves to Access Goal)	Farris, Gavin, Zagaria	Aug 23	Aug 27
7.	TIJIS and DPS will take ownership of rewriting Goal 2 on Governance and provide input 27 Aug	Farris, Gavin, Zagaria	Aug 23	Aug 27
8.	Decision to use NIEM and Unisys best judgment on IEPD 26	Steering Committee		
9.	NIEM Tool does not support enterprise modeling; need to develop workaround and determine impact to plan; update 14 Sept – we are developing our own tool and have made significant progress. We will know the viability of that approach Monday Sept 17. Update 9/28 – tool completed and functional	Zagaria	Sept 14	Sept 28
10.	Missing reports for IEPD's 16,18,19,& 23 – could impact D2 schedule	Farris		
11.	Final decision to mockup following IEPD's 12,13,18,19,23,24,26	Zagaria, Farris	Sept 11	
12.	We will move away from the live meeting format in favor of face to face meetings to effect better communication and collaboration	Farris/gavin/ Zagaria	Sept 21	N/A
13.	All 28 UML's needed to be re-normalized as objects lacked consistency	Zagaria	Nov 2	Nov 9
14.	Attendance in Houston sparse reflecting issue of not enough time to prview UML's and coordinating schedules with short notice.; Unisys will distribute UML's week prior to meetings; Meeting attendees will be given 7-10 days notice of upcoming meetings	Zagaria/ Farris/Gavin	Nov 2	
15.	TIJIS to establish technical review committee to review and approve IEPD XML artifacts	Green/Smith	Dec 17	

**7 Planned Activities for Next reporting period**

	<b>Send updated IEPD's to Ft Worth attendees</b>	
	<b>Collect Local input on IEPD UML's and update UML's based on Ft Worth meetings</b>	
	<b>DPS execution of change order</b>	
	<b>Project plans to be updated pending Change Order acceptance</b>	
	<b>Discuss final Houston &amp; Ft Worth plans</b>	
	<b>Discuss status of TIJIS formation of Technical review committee</b>	
	<b>Feedback/Acceptance on 2<sup>nd</sup> round of GAP Analysis</b>	

**8 Scheduled Meetings**

	<b>Next Project status meeting is Steering committee – note bridge #</b>	<b>Dec 17 2:00 cst DPS Bridge 888-245-8769 ID:791966</b>
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**9 Risk Register**

<b>Risk ID</b>	<b>Rating H/M/L</b>	<b>Status</b>	<b>Risk Description</b>	<b>Mitigation Plans/Activities</b>	<b>Project Impact</b>
1.1	H	CLOSED	Hub contractor needs to be replaced due to consultant being terminated ;	<ul style="list-style-type: none"> <li>• Interview other candidates; locate another HUB;</li> <li>• UPDATE: RFD has been contracted to replace Rhyan.</li> </ul>	Schedule
1.2	M	CLOSED	Portal Access not up due to usage agreement issue	<ul style="list-style-type: none"> <li>• Use Tx DPS hosted portal</li> </ul>	Schedule
1.3	H	Closed	Ability to turn Path to NIEM document and provide feedback around in timely manner.	<ul style="list-style-type: none"> <li>• Unisys and Texas DPS &amp; TIJIS realigning resources.</li> </ul>	Schedule
1.4	H	Closed	Information on 8 IEPD's is still missing	<ul style="list-style-type: none"> <li>• Need by 9/10 to avoid delay in IEPD delivery</li> </ul>	Schedule
1.5	H	Closed	How to better involve local agencies in the IEPD modelling porcess	<ul style="list-style-type: none"> <li>• We will address on Mondays call and upcoming steering committee meeting:</li> </ul>	Schedule

## Distribution List

**Don Farris**

**David Gavin**

**Charles Gray**

**Mike Lesko**

**Les Smith**

**Kate Connolly**

**Robert Kiel**

**Gerry Wethington**

**John Curley**

**Paul Falkenberg**

**Mike Hulme**

**Barry Van Sant**

**Gary Wolfe**

**Marty Zaworski**